4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	17000	0.17
130/135 Consumables		148
/Stationary	4998	0.04998
130/137 Administrative expenses	0	0
130/138 Internet charges	3000	0.03
130/139 Mobile services/ Cell	464	
charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	24998	0.24998

	Year 2 (2020-2021)	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage &		
Telephone	0	0
130/133 Water & Electricity	5397	0.05397
130/135 Consumable and	ere, ere explosive i gradul e	선물 (현실) 교육하게 19 1987 (Self et al. 19 19 19 19 19 19 19 19 19 19 19 19 19
Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	. 0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware		<i>i</i>
and peripherals	0	0
Total	5397	0.05397

M.No. 269467 PRODDATUR

	Year 3 (2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	-
110/111 TA	0	0	>
130/131 Service and Postage	0	0	
130/132 other Office expenditure	14952	0.14952	- 35 ⁷
130/133 W &E 130/135 consumables &	24267	0.24267	
stationary	12007	0.12007	
130/137 Administrative expenses	0	0	
130/138 Internet charges	0	0	2 %
130/139 mobile services		0	. , , , , , , , , , , , , , , , , , , ,
140/141 Rents Rates & Taxes	on the second of	0	-46
230/231 Diet charges	0	0	
280/281 Pleader Fee	0	0	- P. T.
213 purchase of office hardware	The state of the s	2.4 2.4	
and pheripherals	0	0	
Total	51226	0.51226	1.444

Year 4 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	22399	0.22399
130/132 other Office expenditure 130/135 consumables &	79743	0.79743
stationary	0	0
130/137 Administrative expences	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware		
and peripherals	0	0
	0	0
Total	102142	1.02142

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Year 5 (2017-2018)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	42995	0.42995
130/132 other Office expenditure 130/135 Consumables /Stationary	111346 0	1.11346 0
130/137 Administrative expenses	0	0
130/138 Internet charges		
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges •	0 - 11	0
280/281 Pleader Fee		0
Total	154341	1.54341



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building,	Amount (INR in Lakhs)
Head of expenditure (for ex. capital expenditure)	Year 1 (2021-22) Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 W &E	17000	0.17
130/135 Consumables /Stationary	4998	0.04998
130/137 Administrative expenses	0	0
130/138 Internet charges	3000	0.03
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	24998	0.24998

Year 2 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage &		
Telephone	0	0
130/133 W &E	5397	0.05397
130/135 Consumable and Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and		
peripherals	0	0
Total	5397	0.05397

Year 3 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/132 other Office expenditure	14952	0.14952
130/133 W &E	24267	0.24267
130/135 consumables & stationary	12007	0.12007
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and		
peripherals	0	0
Total	51226	0.51226

Year 4 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	22399	0.22399
130/132 other Office expenditure	79743	0.79743
130/135 consumables & stationary	0	0
130/137 Administrative expences	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and		
peripherals	0	0
	0	0
Tota	102142	1.02142

Year 5 (2017-2018)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	42995	0.42995
130/132 other Offie expenditure	111346	1.11346
130/135 Consumables /Stationary	0	0
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	154341	1.54341